



Through the years, we have followed our core values in being socially conscious to the needs of the community, assisting us in initiating social upliftment through our grant funding and regulatory activities.

Our 2017/18 Integrated Report is a proud articulation of the value we have created and how we will continue to centre ourselves around the needs of ordinary South Africans – firmly underpinned by performance excellence. The NLC continued to create value in an efficient and controlled environment, while disbursing an estimated two billion to deserving beneficiaries, the controls and corporate governance practices in place were demonstrated by a successive clean audit obtained by the National Lottery Distribution Trust Fund.

## Salient Features

The NLC implemented cost-saving measures and continued to enforce sound internal control mechanisms to achieve yet again 100% performance.

### Achieved

Minimum of **5% grant** funding allocated to each Province

**81% applications were adjudicated** within the 150 days prescribed timeframe, exceeding the 75% target

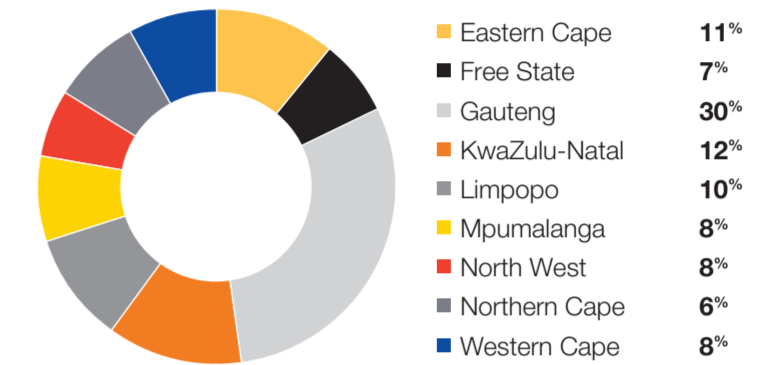
**66% of disbursements** were within the 60 days prescribed timeframe, exceeding the 65% target

**Knowledge Hub** developed and piloted

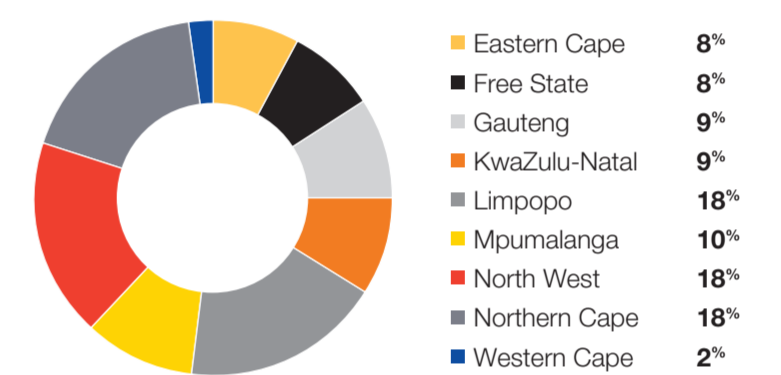
**106 stakeholder engagements** across provinces

**2 333 monitoring and evaluation** site visits conducted

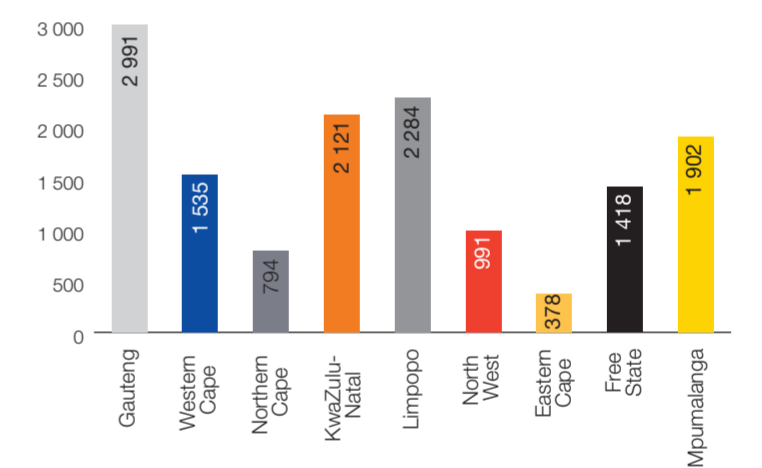
#### PROVINCIAL BREAKDOWN OF NLDTF ALLOCATION for the period 1st April 2017 to 31st March 2018



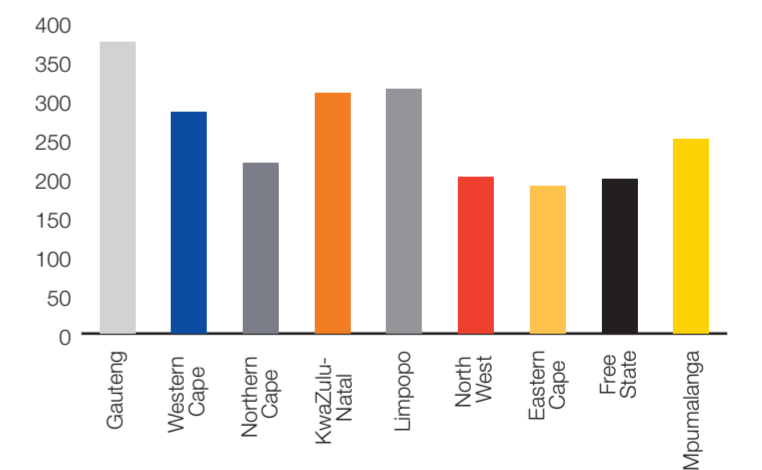
#### NLC PRO-ACTIVE FUNDING PER PROVINCE 2017/18



#### NUMBER OF JOBS CREATED



#### SITE VISITS 2017/18 PROVINCIAL PERFORMANCE



**12 488 applications adjudicated** at the end of March 2018. The NLC eliminated the long standing backlog

**A total of 14 414 temporary and permanent jobs** created by NLC funded projects

**Total of 691 146 people** have been reported to have either been served or reached **with various services offered by NLC beneficiaries**

**49% of Operations staff** participated in upskilling programme in preparation for the Grant Funding Professionalisation programme

**89% identified** illegal lotteries closed

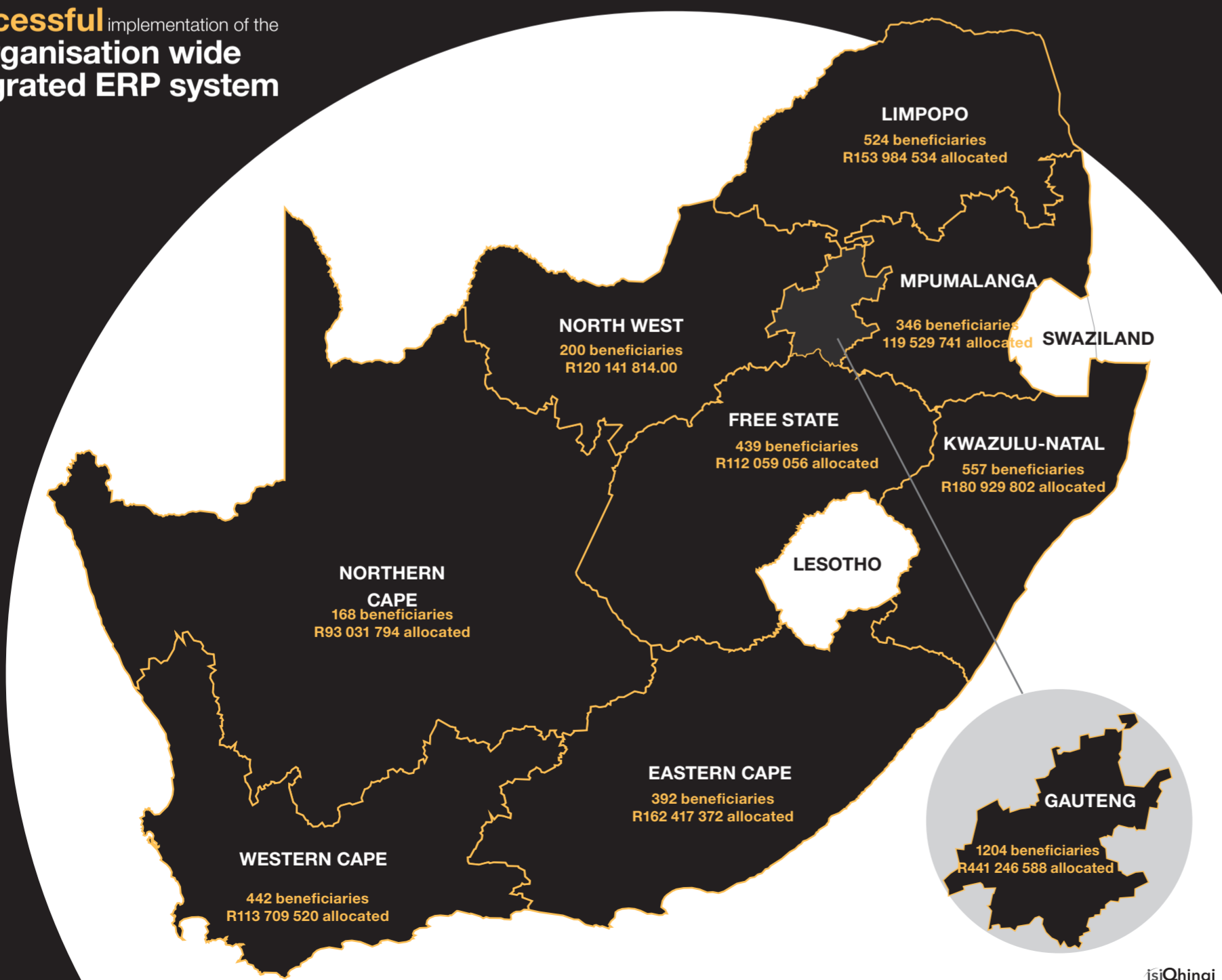
**Overall liability decreased by 55%** year-on-year to R568 million

**Cash disbursed R2.073 billion up 5%** from prior year

The weighted average return on investments **exceeded the APP target** of 8% and the actual return is 8.40% up 0.25% from the prior year

**100% localisation of procurement** for provincial offices. R55 million preferential procurement to designated groups

**Successful** implementation of the **organisation wide integrated ERP system**



The National Lottery has reached its age of majority with the celebration of 18 years in operation. The NLC, as regulator, has ensured that National Lottery games are conducted with due propriety and that participants are protected. One of the key regulatory tools employed by the NLC Board in ensuring that it fulfills its obligations of protecting participants prize monies and sums for distribution to good causes is the regulation and oversight exercised over the National Lottery Participants Trust (NLPT). The NLPT has achieved an unqualified audit opinion since its establishment.

 National Lotteries Commission  
 @SA\_NLC  
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